

Building p

PARTNERING IN HEALTH AND WHOLENESS



Project 1: Zion Family Health Clinic, Sayyi, Uganda

ANNUAL REPORT

2021

President's Letter – So much to celebrate!

What an amazing year you have given us at *Building Up: Partnering In Health and Wholeness*. The outpouring of support we received from the Zion congregation and community has allowed us to start construction of the *Zion Family Health Clinic* and dream big for 2022. Your faithfulness to our goal of building a medical/dental clinic in Sayyi, Uganda has allowed us to build the first two phases of the clinic, ground and 1st floor. We look ahead to building the final two phases, 2nd & 3rd floor in 2022.

This has been a year to remember. COVID-19 impacted all of us but through it all *Building Up:PHW* persevered. We had 8 new Advisory Council members join our team excited about helping to fulfil our mission. Zoom meetings became the normal way to gather and to celebrate the kick-off of construction on April 22, 2021. We were awarded an Empowerment Foundation grant that inspired us even more, working hard to meet the \$100,000 match in the grant. And, we did it! Together we will work to finish this project!

Thank you for your financial support. Every hour volunteered and every prayer made it possible to build the *Zion Family Health Clinic*. I am so thankful for the impact we are making in the community of Sayyi. It has been my pleasure to serve you and work toward our success during this most remarkable year.

Sincerely


Claudia Werner

A Year of Growth, Celebrations and Partnerships

“It always seems impossible until its done” - Nelson Mandela

Building Up: Partnering In Health and Wholeness is a 501(c)3 nonprofit corporation organized for charitable purposes located in Ann Arbor, Michigan established in August 2020.

Our Mission:

The mission of *BUILDING UP* is to secure and connect resources with local and global entities to develop sustainable healthcare, wellness, and educational programs.

Core Values and Vision:

- a. **Cultivate** accountable partnerships, both locally and globally
- b. **Empower** individuals to become stronger, more confident, educated, and healthier
- c. **Inspire** intentional and sustainable development of thriving communities of wellness

Our Project:

To build, equip and staff a new family medical/dental practice, ***Zion Family Health Clinic***, in Sayyi, Uganda.

Dental Clinics: Three (3) dental clinics, run by HOPE SMILES, were held at Pastor Elia Musasizi's church, Resurrection Center Church Sayyi, Uganda. HOPE SMILES dental staff worked relentlessly to restore hope and dignity one smile, one patient at a time. Over 700 patients were seen. 367 cleanings, 562 extractions, 321 fillings, and 12 root canals were performed.

Our Goal:

To promote the health and well-being of over 6,000 people in the rural and economically depressed area of the greater Sayyi community. Currently only very primitive medical services are available. No dental care is offered in the community. The new *Zion Family Medical Clinic* will provide much needed critical care to this rural area of Uganda. Given that most people living in this area have no mode of transportation other than walking or bicycles, having medical and dental services available within a reasonable distance will offer immediate and ongoing health care.

Our Partners:

1. Tsiyon Family Healing Team, LTD, Sayyi, Uganda

Dr. Elia Musasizi and the Tsiyon Family Healing Team of Sayyi, Uganda are *Building Up's* main partner in Uganda. This group of professionals organized by Dr. Elia Musasizi gathered input from Sayyi community residents creating the vision and design for the *Zion Family Health Clinic*. In turn, *Building Up's* Board and Advisory Council collaborated with the Tsiyon Team throughout the design process.

2. Zion Lutheran Church, Ann Arbor, Michigan

Assistant Pastor, Vicky Lovell organized and led 4 mission trips to Uganda providing the catalyst that initiated the development of *Building Up: Partnering in Health and Wholeness*.

ZLC is the original sponsor of *Building Up* and provides the support mechanisms to our organization. ZLC provides meeting space, our mailing address, and communication services through its publications and electronic media.

Stone and Compass, Marblehead, Massachusetts

Stone and Compass, a 501(c)3, serves as an incubator and training force for global partnerships and projects that help build a vibrant future full of hope, financial security, peace, and happiness. Robert Goodwin is the founder and CEO with direct ties to the United Nations (Outreach for Global Sustainable Projects) Over the past year, Stone and Compass collaborated with Building Up to help us meet our goals. Robert Goodwin provided guidance, donated a European trip for a raffle and is running a trip to England/Scotland as a fundraising event for Building Up. Rob stands ready to help Building Up in whatever capacity necessary to ensure the success of the construction of the *Zion Family Health Clinic*.

Hope Smiles, Jinja, Uganda

HOPE SMILES, a 501(c)3, develops and empowers servant leaders to restore hope and transform lives by mobilizing and equipping sustainable dental teams in unreached communities throughout the USA, Haiti, and Uganda. Dr. Ryan Shinska, DDS founder of HOPE SMILES, runs the Uganda program in Jinja, Uganda. *Building Up* partnered with Dr. Shinska to run weeklong dental clinics in Sayyi, Uganda. Three clinics were held: October 2020, February 2021 & May 2021. The dental clinics provided dental care to over 800 recipients.

Team Members:

Our accomplishments would not have been possible without the support of our incredible Board of Directors, Advisory Council, and volunteers.

Elected July 9, 2020 as *Building Up: PHW* first Board of Directors: President, Claudia Werner, Vice President, Linda Van Gelder, Secretary, Kayla Utsunomiya, Treasurer, Terri McCoy, Development Chair, Keely Hoffman, At-large member, Dr. Cynthia Browne.

***Building Up:PHW* Advisory Council** currently has 22 members: Pastor Vicky Lovell, Dr. Dan McConnell, Marjori Becker, Kent Peterson, John Van Gelder, David Werner, Danielle Groth, George Quist, Dr. Christy Nelson, Christopher Van Gelder, Simon Hoffman, Dr. Erica Person, Dr. Mark Cohen, Maddie Parker, Rita Hench, Joey Guz, James Rivard, Nick Hoffman, Chelsea McDowell, Mary DesOrmeau, Bill DesOrmeau and Lori Belanger.

Website: www.buildingup-phw.org
Email: buildingupphw@gmail.com

Address: 1501 W. Liberty
Ann Arbor, MI 48103



History and Accomplishments

Mission Trip to Uganda- September 2018

Purchased land for clinic – Nov. 24, 2018

Drilled a well on clinic property – Feb. 2019

Dug a latrine on clinic site – March 2019

Purchased sand for making bricks – May 2019

Steering Committee Established – November 2019

Architectural plans/permits - January 2020

Website/ Zion Family Health Clinic – February 2020

Business Plan Written – February 2020

Kickoff Spaghetti Dinner at Zion - March 8, 2020.

***Building Up: Partnering In Health and Wholeness* Established - June 2020**

Entity name reserved – June 4, 2020

Articles of Incorporation approved - August 26, 2020

First Dental Clinic – October 19-23, 2020

Applied for 501 (c) 3 status: October 2020

Bank Account at Bank of Ann Arbor opened – November 19, 2020

Website/Building Up: Partnering In Health and Wholeness - February 2021

Second Dental Clinic – February 1-5, 2021

Standard Chartered Bank of Uganda established - January 2021

Approval 501(c) 3 nonprofit- February 5, 2021

Insurance purchased for organization – March 5, 2021

Construction of Phase 1 began – April 22, 2021

Third Dental Clinic in Sayyi – May 3-7, 2021

Construction of Phase 2 began – July 2021

Construction of Phase 3 began – October 4, 2021

Zion Family Health Clinic

Because of the progressive nature of fundraising facilitated by *Building Up:PHW*, the Zion Family Health Clinic is being constructed, equipped, and made operational in phases.

Phase 1 – Ground Floor Construction began on April 22, 2021

Phase 1 includes : Entrance/reception, two (2) doctor's exam rooms, pharmacy, x-ray, Emergency room, nurse's stations, labor room, washrooms, office, scan room, counselor room, records room, and lift.

Note: This floor will be used for receiving and treating patients.

Phase 2 – First Floor Construction began July 2021

Phase 2 includes: Two (2) eight (8) bed wards, physiotherapy, dental unit, cold room, IT room, four (4) bed recovery room, sterilization room, theatre (surgery), reception area, two (2) nurse's stations, and two (2) washrooms.

Note: This floor will be used for treating patients and has a dedicated ward to accommodate inpatient care.

Phase 3 – Second Floor Construction began October 3, 2021

Phase 3 includes: Twelve (12) bedrooms, eight (8) private bathrooms with showers, one (1) washroom, kitchenette, dining area and lounge.

Note: This floor will be used by key staff, doctors, midwives, nurses, employees changing shifts for night duty as well as for patients who wish to pay for a private room.

Phase 4 – Third Floor & Roof Construction will begin in 2022

Phase 4 includes: Three (3) living quarters with a kitchenette, dining area, lounge, Master bedroom, and two (2) single bedrooms, two (2) bathrooms with showers, one (1) bedroom with two (2) single beds with a bath.

Note: This floor will be used for study abroad/service-learning students, medical/dental Interns, visiting medical teams, and general visitors.

The plan is that floors 3 and 4, in addition to expanding clinic services, will produce revenue for the clinic's future operation.

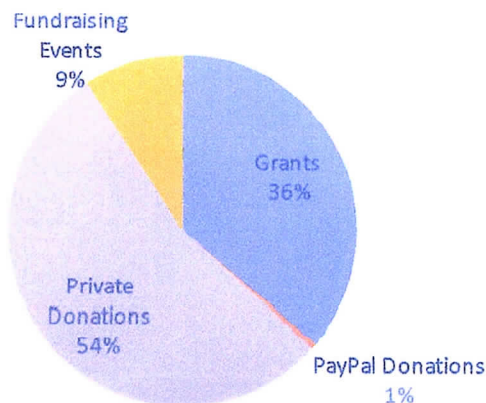
Fundraising

October 24, 2021

Building Up: PHW continued its fundraising efforts throughout the pandemic to support our mission. Building Up's Board of Directors, Advisory Council and volunteers worked tirelessly to raise funds to build the *Zion Family Health Clinic* in Sayyi, Uganda. The following funds were secured:

Grants:	Empowerment Grants	\$ 150,000
	Thrivent Grants	\$ 2,500
PayPal Donations:	2021 /20 donors	\$ 1,993
Check/Cash Donations:	2019/ 8 donors	\$ 9,957
	2020/ 51 donors	\$ 52,159
	2021/ 104 donors	\$ 167,361
Membership Dues:	2020 – 2021/ 26 members	\$ 1,300
Fundraising Events:		\$ 40,231
Total Funds Raised:		\$ 425,501
In-Kind Donations:		\$ 1,300

Fundraising 2019-2021

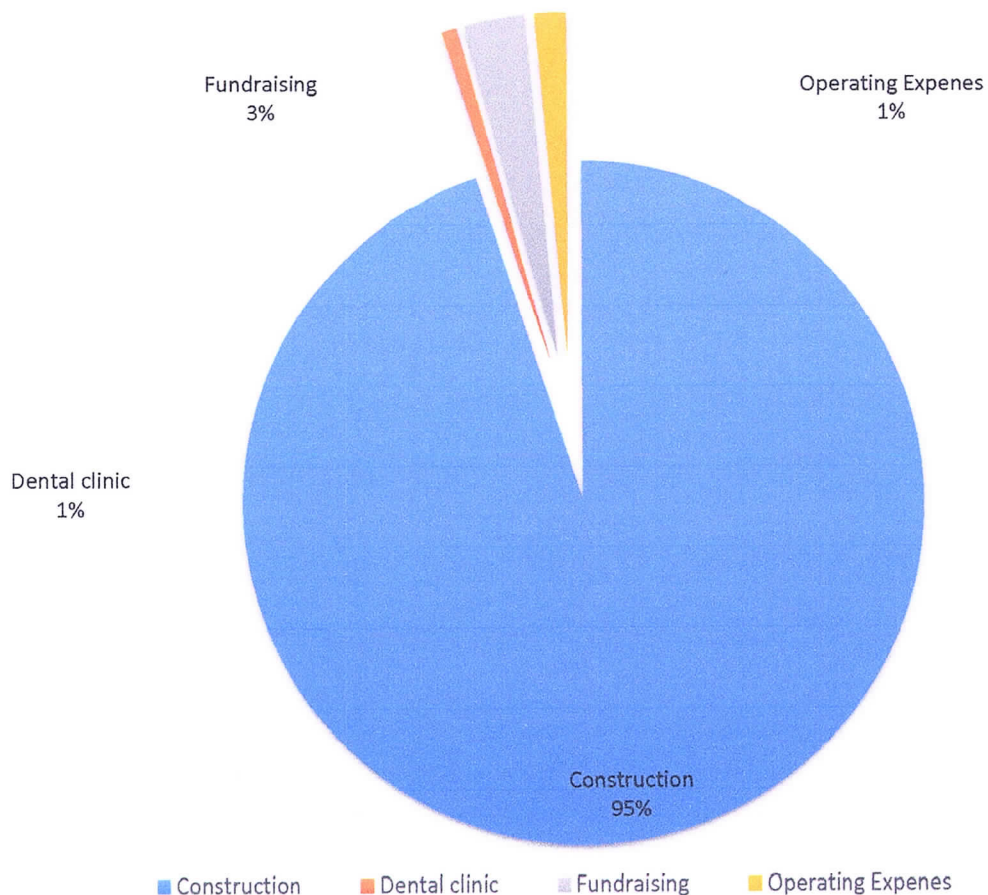


2021 Budget

INCOME: \$ 405,934

EXPENSES:

Construction	\$ 253,929	95%
Dental Clinic	\$ 1,875	1%
Fundraising	\$ 7,607	3%
Operating Expenses	\$ 3,973	1%



ZION FAMILY HEALTH CLINIC CONSTRUCTION CAPITAL EXPENSES

Updated October 7, 2021

CAPITAL EXPENSES

Clinic construction cost:

Project Expense

• Purchase of land	\$ 4,100 *	
• Dig the latrine	\$ 1,057 *	
• Well dug	\$ 2,400 *	
• Architectural Plans/Gov. permits	\$ 857 *	
• Clinic Ground Floor	\$ 79,000 *	290,000,000 UGX
• Clinic 1 st Floor	\$ 57,000 *	210,000,000 UGX
• Clinic 2 nd Floor	\$ 91,800 (\$70,00)	312,000,000 UGX
• Clinic 3 rd Floor	\$ 103,250	351,000,000 UGX
• Parking lot	\$ 6,900	
• Landscaping	\$ 3,700	
• Electrical hook up	\$ 7,100 *	
• Information Management & Technology	\$ 1,400 *	
• Sewage System connection	\$ 3,650 *	
• Lift Base/ Frame	\$ 19,000 (\$15,430)	
• Light fixtures, toilets, sinks, showers	\$ 8,000	
• Exchange Rate Variance	\$ 9,400 *	
• Contingency (15%)	\$ 59,790 (\$2,535	-accountant, inspection costs, reimbursement for expenses by Elia, electricity charges)

Total: \$ 458,404

*** Funds expended**

() Partial Funds expended

Total funds expended on construction to date: \$ 253,929.00