

Building p

PARTNERING IN HEALTH AND WHOLENESS



ANNUAL REPORT 2023

President's Letter –

2023 was an extraordinary year! Thanks to our faithful supporters we were able to achieve incredible milestones throughout 2023 impacting thousands of lives and bringing hope and healing to the community of Sayyi and neighboring villages.

On February 27, 2023 **Tsiyon Family Hospital (TFH)** officially opened its doors to receive patients. Our **Building Up** team was in Sayyi when the hospital opened and helped provide medical and dental services to over 450 people who came for care during a 2-day free medical clinic. The hospital is now open 24/7 providing access to quality, compassionate medical and dental care to this underserved area of Uganda.



The **Tsiyon Family Hospital** provided essential medical and dental care to over 1,700 patients in 2023. None of this would have been possible without your steadfast belief in our mission. Your generosity has truly transformed lives; empowering individuals to become stronger, more confident, and healthier. The **Tsiyon Family Hospital** will save thousands of lives for years to come.



We stand here with full hearts toward your dedication this past year. We can't wait to see what we can accomplish together in 2024.

Sincerely,

Claudia Werner

Claudia Werner

President, Building Up:PHW



WHAT WE DID TOGETHER IN 2023

"Never doubt that a small group of thoughtful, committed citizens can change the world; indeed, it's the only thing that ever has."

Margaret Mead

A few of the amazing results that your gifts made possible:

- Opened the Tsiyon Family Hospital (TFH) February 27, 2023.
- Provided 1,700 men, women and children with life changing medical care.
- Administered 662 immunizations
- Sent a World Medical Relief 40 ft container with \$477,520 of medical supplies and equipment.
- Supplied TFH with \$58,187 of medical/dental supplies and equipment.
- Facilitated the donation of \$1,500 in Thrivent Funds.
- Secured sponsor donations of \$16,200.
- Awarded \$7,630.72 in matching funds from the Empowerment Foundation.
- Supported the first "Study Abroad" student visit to TFH from California State, Long Beach University, January 2023.
- Landscaped the Tsiyon Family Hospital
- Supported the employment of 16 medical and support staff at TFH.
- Volunteered 500+ hours (85 volunteers) raising \$74,988 at fundraising events.
- Raised \$178,268 in 2023 through individual donations, grants, and fundraising events, etc.



PARTNERING IN HEALTH AND WHOLENESS

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Building Up: Partnering In Health and Wholeness is a 501(c)3 nonprofit corporation organized for charitable purposes located in Ann Arbor, Michigan established in August 2020.

Our Mission:

The mission of ***Building Up:PHW*** is to secure and connect resources with local and global entities to develop sustainable healthcare, wellness, and educational programs.

Core Values and Vision:

- a. ***Cultivate*** accountable partnerships, both locally and globally.
- b. ***Empower*** individuals to become stronger, more confident, educated, and healthier.
- c. ***Inspire*** intentional and sustainable development of thriving communities of wellness.

Our Goal:

To positively impact thousands of lives and reduce healthcare inequality in a remote and underserved area of Uganda by providing access to quality medical and dental care.

Our Project: 2023 Update

Building Up: PHW, over the past 3 years, raised \$722,382 and built, partially equipped, and staffed a family medical/dental facility, ***Tsiyon Family Hospital (TFH)*** in Sayyi, Uganda. This was done in collaboration with Dr. Elia Musasizi and the Tsiyon Family Healing Team, LTD of Sayyi, Uganda.

On February 27, 2023 the ***Tsiyon Family Hospital*** officially opened its doors to receive patients. Opened 24/7 twenty (20) full time and five (5) part time staff provide treatment.

The ***TFH*** provides compassionate medical and dental care with a focus on family medicine, especially preventative measures such as vaccines, personal hygiene, nutrition, and pre/postnatal care. Treatment is offered for infectious diseases including HIV/AIDS, malaria, and tuberculosis. Dental care as well as health education classes are among the services provided. 1,690 men, women and children received medical/dental care in 2023.

Given that most people living in this area have no mode of transportation other than walking or bicycles, having medical and dental services available within a reasonable distance offers immediate and ongoing health care. ***TFH*** is saving lives and will for many years to come.

Tsiyon Family Hospital is transforming lives and bringing hope, healing, and economic opportunities in this region of Uganda.

Our Partners:

1. Tsiyon Family Healing Team, LTD, Sayyi, Uganda

Dr. Elia Musasizi and the *Tsiyon Family Healing Team* of Sayyi, Uganda are ***Building Up's*** main partner in Uganda. This group of professionals, organized by Dr. Elia Musasizi, gathered input from the residents of the Sayyi community, creating the vision and design for the ***TFH***. In turn, ***Building Up's*** Board and Advisory Council collaborated with the Tsiyon Healing Team throughout the design and building process.

2. Zion Lutheran Church, Ann Arbor, Michigan

Zion Lutheran Church (ZLC) is one of the sponsors of ***Building Up:PHW*** and provides the support mechanisms to our organization. ZLC provides meeting space, our mailing address, and communication services through its publications and electronic media.

3. Stone and Compass, Marblehead, Massachusetts

Stone and Compass, a 501(c)3, serves as an incubator and training force for global partnerships and projects that help build a vibrant future full of hope, financial security, peace, and happiness. Robert Goodwin is the founder and CEO with direct ties to the United Nations (Outreach for Global Sustainable Projects) Over the past three years, Stone and Compass collaborated with ***Building Up:PHW*** to help us meet our goals. Robert Goodwin provided guidance, donated European trips as prizes for our three golf scrambles, ran a trip to England/Scotland as a fundraising event, and organized our first "Study Abroad" student visit. Rob stands ready to help ***Building Up:PHW*** in whatever capacity necessary to ensure the success of ***Tsiyon Family Hospital***.

Team Members:

Our accomplishments would not be possible without the support of our incredible Board of Directors, and Advisory Council.

Elected as the 2023 Board of Directors at the 2022 Annual Meeting:

President, Claudia Werner	Vice President, Dr. Cynthia Browne
Finance Manager, James Rivard	Director of Development, Keely Hoffman
Secretary – Suzanne Heinzman	At-Large Members – Emmeline Weinert
At-Large Member – Dr. Angela Messina	

Building Up:PHW Advisory Council members:

Marjori Becker, David Werner, George Quist, Simon Hoffman, Rita Hensch, Dr. Gary Szymanski, Sarah Szymanski, Mary DesOrmeau, Bill DesOrmeau, Rose Doher, and Elizabeth Hurt.

Reserve Members: Nick Hoffman, Chelsea McDowell, Lori Belanger, Jennifer Johnson, Elizabeth Donnellon, and Dr. Natalie Rizk.

Stepped Down as members:

Pastor Vicky Lovell
Danielle Groth
Dan McConnell
Mark Storz
Suzy Heinzman
Dr. Alonda Walker

New Members:

Jaime McLarty

History and Accomplishments

Update: December 2023

Trips to Uganda- 2016, 2017, 2018, 2019, 2023

Purchased land for clinic – Nov. 24, 2018

Drilled a well on clinic property – Feb. 2019

Dug a latrine on clinic site – March 2019

Purchased sand for making bricks – May 2019

Steering Committee Established – November 2019

Architectural plans/permits - January 2020

Website/ Zion Family Health Clinic – February 2020

Business Plan Written – February 2020

Kickoff Spaghetti Dinner - March 8, 2020.

***Building Up: Partnering In Health and Wholeness* nonprofit Established – August 2020**

Entity name reserved – June 4, 2020

Articles of Incorporation approved - August 26, 2020

First Dental Clinic – October 19-23, 2020

Applied for 501 (c) 3 status: October 2020

Bank Account at Bank of Ann Arbor opened – November 19, 2020

Website/Building Up: Partnering In Health and Wholeness - February 2021

Second Dental Clinic – February 1-5, 2021

Standard Chartered Bank of Uganda established - January 2021

Approval 501(c) 3 nonprofit- February 5, 2021

Insurance purchased for organization – March 5, 2021

Construction of Phase 1 began – April 22, 2021

Third Dental Clinic in Sayyi – May 3-7, 2021

Construction of Phase 2 began – July 3, 2021

Construction of Phase 3 began – October 4, 2021

Construction of Phase 4 began – December 15, 2021

Shipment of 40- foot container of medical/dental supplies/ equipment – July 2022

Construction of Phase 4 completed – November 2022

Tsiyon Family Hospital Opened – February 27,2023

Shipment of 40-foot container of medical/dental supplies/equipment - May 26,2023



PARTNERING IN HEALTH AND WHOLENESS

2023 BUDGET

	<u>Budget</u>	<u>Actual</u>
Carry Over Revenue:		\$19,181.67
INCOME:		
Fundraising		
• Donations	\$ 100,000	\$111,821.19
• Sponsorships	\$ 20,000	\$16,200
• Event reservations	\$ 15,000	\$41,576.58
• Misc. /Sales	\$ 4,000	\$165.55
Grants	\$ 125,000	\$7,630.72
Membership Dues	\$ 1,200	\$800
Interest Earned	\$ 50	\$74.31
		\$178,268.35
In-kind	\$ 4,000	\$6,700
Total Income:	\$ 269,250	\$184,968.35
EXPENSES:		
TFH Construction	\$ 50,000	\$12,568.00
Shipping WMR container	\$ 25,000	\$26,075.00
Fundraising expenses	\$ 7,000	\$14,411.95
Grant writing fees	\$ 6,000	\$ 1,625.00
Miscellaneous		\$ 10,321.39
TFH Operating Expenses		
• Staffing	\$ 60,000	\$43,154.00
• Utilities	\$ 3,600	\$ 3,565.00
• Building supplies		\$ 6,163.00
• Equipment	\$15,500	\$36,771.00
• Repair & Maintenance		\$ 5,290.00
• Medical supplies		\$21,416.00
• Bank Fees		\$ 195.00
• Marketing		\$ 770.00
Building Up:PHW -Operating expenses \$2,950		
• Liability Insurance		\$ 1,671.00
• PayPal fees		\$ 405.77
• Marketing		\$ 349.46
• Bank Charges		\$ 684.00
• Website/domain		\$ 292.00
• Legal fees (raffle licenses)		\$ 20.00
• Office Supplies		\$ 172.24
Total Expenses:	\$170,050	\$185,918.34
Carry Over Revenue:		\$ 18,231.68