

Building p

PARTNERING IN HEALTH AND WHOLENESS



ANNUAL REPORT 2022

President's Letter – So much to celebrate!

What an amazing year you have given us at ***Building Up: Partnering In Health and Wholeness***. Another year of so many things to celebrate and be thankful for. I wish to extend a very special thank you to our faithful supporters who have believed in us and donated toward completing our goal of building the newly named ***Tsiyon (Zion) Family Hospital (TFH)*** in Sayyi, Uganda. The original name of the facility was *Zion Family Health Clinic*. Tsiyon means Zion in Hebrew.

We did it! The outpouring of support we received from the Zion Congregation and community has allowed us to complete all 4 Phases of construction. We look ahead to equip and staff the hospital in 2023. The plan is to open in phases as funds become available. In 2022 \$142,110.37 was raised with an additional in-kind donation of \$5,500.

Our amazing Board of Directors and Advisory Council are to be commended for their diligence in overseeing this huge project. We had three (3) new Board Members and four (4) new Advisory Council members join our team in 2022. All are excited about helping to fulfill our mission.

Working with World Medical Relief of Southfield, MI we shipped a 40 ft container to Uganda filled with medical/dental equipment and supplies valued at \$460,880. A collection of donated medical equipment awaits a second shipment in 2023. In September the top floor of the *TFH* was furnished in anticipation of a *Building Up: PHW* team visiting in February 2023 to dedicate the ***Tsiyon (Zion) Family Hospital***.

Additional funds went toward preparing a parking/entrance area for the hospital, the purchase of an adjacent lot for the location of an incinerator, and the installation of required appliances, toilets, sinks and showers. We hired a grant writer in November to help secure funds for equipment and staffing the hospital.

Thank you for your support and prayers. You have made it possible to build the ***Tsiyon (Zion) Family Hospital*** in 2 ½ years; nothing short of a miracle.

It is my pleasure to serve you. I look forward to another successful year in 2023.

Sincerely,



Claudia Werner

President, Building Up: PHW



PARTNERING IN HEALTH AND WHOLENESS

Website: www.buildingup-phw.org
Email: buildingupphw@gmail.com

Address: 1501 W. Liberty
Ann Arbor, MI 48103



Building Up: Partnering In Health and Wholeness is a 501(c)3 nonprofit corporation organized for charitable purposes located in Ann Arbor, Michigan established in August 2020.

Our Mission:

The mission of *BUILDING UP: PHW* is to secure and connect resources with local and global entities to develop sustainable healthcare, wellness, and educational programs.

Core Values and Vision:

- a. ***Cultivate*** accountable partnerships, both locally and globally
- b. ***Empower*** individuals to become stronger, more confident, educated, and healthier
- c. ***Inspire*** intentional and sustainable development of thriving communities of wellness

Our Project:

To build, equip and staff a new family medical/dental practice, ***Tsiyon (Zion) Family Hospital (TFH)*** in Sayyi, Uganda.

Our Goal:

To promote the health and well-being of the residents in the rural and economically depressed area of the greater Sayyi community. Currently only primitive medical services are available. No dental care is offered in the community. The new ***Tsiyon (Zion) Family Hospital*** will provide much needed critical care to this rural area of Uganda. Given that most people living in this area have no mode of transportation other than walking or bicycles, having medical and dental services available within a reasonable distance will offer immediate and ongoing health care. It will save thousands of lives!

Our Partners:

1. Tsiyon Family Healing Team, LTD, Sayyi, Uganda

Dr. Elia Musasizi and the *Tsiyon Family Healing Team* of Sayyi, Uganda are *Building Up's* main partner in Uganda. This group of professionals, organized by Dr. Elia Musasizi, gathered input from the residents of the Sayyi community, creating the vision and design for the ***TFH***. In turn, *Building Up's* Board and Advisory Council collaborated with the Tsiyon Team throughout the design and building process.

2. Zion Lutheran Church, Ann Arbor, Michigan

Assistant Pastor, Vicky Lovell organized and led 4 mission trips to Uganda providing the catalyst that initiated the development of *Building Up: Partnering in Health and Wholeness*.

ZLC is the original sponsor of *Building Up* and provides the support mechanisms to our organization. ZLC provides meeting space, our mailing address, and communication services through its publications and electronic media.

3. Stone and Compass, Marblehead, Massachusetts

Stone and Compass, a 501(c)3, serves as an incubator and training force for global partnerships and projects that help build a vibrant future full of hope, financial security, peace, and happiness. Robert Goodwin is the founder and CEO with direct ties to the United Nations (Outreach for Global Sustainable Projects) Over the past year, Stone and Compass collaborated with Building Up to help us meet our goals. Robert Goodwin provided guidance, donated a European trip as a prize for our golf scramble, ran a trip to England/Scotland as a fundraising event, and organized our first "Study Abroad" student visit. Rob stands ready to help Building Up in whatever capacity necessary to ensure the success of the construction of the *Tsiyon (Zion) Family Hospital*.

Team Members:

Our accomplishments would not have been possible without the support of our incredible Board of Directors, Advisory Council, and volunteers.

Elected at the 2021 Annual Meeting, October 25, 2021, as the 2022 *Building Up: PHW* Board of Directors: President, Claudia Werner, Vice President, Dr. Cynthia Browne, Finance Manager, James Rivard, Director of Development, Keely Hoffman, Director of Social Media, Joey Guz. In 2022 Emmeline Weinert and Dr. Angela Messina joined as At-large Members and Suzanne Heinzman took on the role as Secretary of the Board.

***Building Up:PHW* Advisory Council** currently has 15 members: Pastor Vicky Lovell, Marjori Becker, David Werner, Danielle Groth, George Quist, Simon Hoffman, Rita Hensch, Nick Hoffman, Chelsea McDowell, Mary DesOrmeau, Bill DesOrmeau, Lori Belanger, Dr. Gary Szymanski, Sarah Szymanski, and Dr. Natalie Rizk.

Joined as members:

Emmeline Weinert	At-Large Board Member
Suzanne Heinzman	Board Secretary
Dr. Angela Messina	At-Large Board Member
Lori Belanger	Advisory Council Member
Dr. Natalie Rizk	Advisory Council Member
Dr. Gary Szymanski	Advisory Council Member
Sarah Szymanski	Advisory Council Member

Stepped Down as members:

Joey Guz
Kayla Utsunomiya
Dr. Mark Cohen
Dr. Erica Person
Maddie Parker
Kent Peterson
Dr. Christy Nelson

2022 Accomplishments

February	<ul style="list-style-type: none"> * Sent Final payment for Phase 4 of TFH * Installed water-tanks and security system * Gourmet “Cup Cake Sale” at Zion & Ascension Hospital (fundraising event)
March	<ul style="list-style-type: none"> * Purchased land next to TFH for an incinerator * Purchased appliances for TFH (toilets, sinks, etc.)
April	<ul style="list-style-type: none"> * Painted inside the TFH
May	<ul style="list-style-type: none"> * Finished painting and tile work in TFH * Held the Second Annual “Safari Run To Uganda Family Fun Run” at County Farm Park, Ann Arbor, MI (fundraising event)
June	<ul style="list-style-type: none"> * Painted exterior & added special glaze of TFH * Received approval from World Medical Relief to send container of medical/dental equipment to Uganda * Held a “Jazz Concert” in Ann Arbor, MI (fundraising event)
July	<ul style="list-style-type: none"> * Built incinerator for the hospital * Cleaned up construction debris around the hospital * Shipped 40 ft container of medical/dental equipment to TFH * Held the Second Annual “ Tee Off For Uganda Health Care Golf Scramble” in Dexter, MI (fundraising event)
August	<ul style="list-style-type: none"> * Opened a new bank account in Uganda /lower fees * Planned a trip to Uganda for Feb 2023 to dedicate the TFH
September	<ul style="list-style-type: none"> * Outfitted top floor with beds, shelving, wardrobes, etc.
October	<ul style="list-style-type: none"> * Built a base for purchased 40 ft container * Container arrives in Sayyi with medical/dental equipment
November	<ul style="list-style-type: none"> * Added tables, refrigerators, curtains, dishes, for top floor * Set up a “GoFundMe Page ” (fundraising event) * Hired a grant writer
December	<ul style="list-style-type: none"> * Branding decals installed to identify rooms around TFH * Held “Good Gifts Giving Fair”, at Zion Lutheran Church (fundraising event) * Parking/entrance area added (44,000 pavers made and installed) * Front area of hospital graded, and stony soil added * Cleaning crew hired to clean TFH * TFH t-shirts purchased for Building Up members & Uganda team

** \$188,007 in 2022 sent to the Uganda *Tsiyon Family Healing Team* for the building of the *Tsiyon Family Hospital*. This included partial expenses for shipping the 40 ft container of medical/dental equipment.

** \$10,500 to World Medical Relief for filling a 40 ft container with \$460,880 of medical/dental equipment for the TFH

** \$13,000 to Transphere, Inc shipping company. This included the purchase of the container @ \$4,200

History and Accomplishments

Trips to Uganda- 2016, 2017, 2018, 2019

Purchased land for clinic – Nov. 24, 2018

Drilled a well on clinic property – Feb. 2019

Dug a latrine on clinic site – March 2019

Purchased sand for making bricks – May 2019

Steering Committee Established – November 2019

Architectural plans/permits - January 2020

Website/ Zion Family Health Clinic – February 2020

Business Plan Written – February 2020

Kickoff Spaghetti Dinner - March 8, 2020.

***Building Up: Partnering In Health and Wholeness* Established - June 2020**

Entity name reserved – June 4, 2020

Articles of Incorporation approved - August 26, 2020

First Dental Clinic – October 19-23, 2020

Applied for 501 (c) 3 status: October 2020

Bank Account at Bank of Ann Arbor opened – November 19, 2020

Website/Building Up: Partnering In Health and Wholeness - February 2021

Second Dental Clinic – February 1-5, 2021

Standard Chartered Bank of Uganda established - January 2021

Approval 501(c) 3 nonprofit- February 5, 2021

Insurance purchased for organization – March 5, 2021

Construction of Phase 1 began – April 22, 2021

Third Dental Clinic in Sayyi – May 3-7, 2021

Construction of Phase 2 began – July 3, 2021

Construction of Phase 3 began – October 4, 2021

Construction of Phase 4 began – December 15, 2021

Construction of Phase 4 completed – July 2022



PARTNERING IN HEALTH AND WHOLENESS

2022 BUDGET

	<u>Budget</u>	<u>Actual</u>
Beginning Balance		\$97,754.20
INCOME:		
Donations	\$ 160,000	\$ 92,924.45
Fundraising	\$ 80,000	\$ 46,140.68
Facebook		\$ 65.00
Amazon Smile		\$ 65.43
Grants	\$ 100,000	\$ 2,000.00
Membership Dues	\$ 1,400	\$ 900.00
Miscellaneous	\$ 50	\$ 14.81
Sub Total:	\$ 341,450	\$ 142,110.37
		\$ 239,864.57
In-Kind contributions:		\$ 5,500
EXPENSES:		
Zion Clinic Construction	\$ 193,000	\$ 146,277.00
Landscaping		\$ 8,865.00
Furnishings		\$ 20,925.00
Fundraising	\$ 8,000	\$ 7,463.02
Equipment/Supplies	\$ 225,000	\$ 35,210.00
Operating Expenses		
Insurance	\$ 1,300	\$ 1,245.00
Bank Charges (wire fees)	\$ 650	\$ 508.00
PayPal Fees	\$ 800	\$ 88.92
Office Supplies	\$ 700	\$ - 0 -
Advertising	\$ 500	\$ 691.04
CPA (file taxes)		\$ 1,200.00
Website/Domain	\$ 400	\$ 356.00
Miscellaneous	\$ 500	\$ 1,520.00
Total:	\$ 430,850	\$ 224,348.98

2022 Fundraising Report

Building Up's Board of Directors, Advisory Council and volunteers worked throughout 2022 to raise funds to complete construction of the Tsiyon (Zion) Family Hospital, in Sayyi, Uganda. Funds and donations were also sought to secure equipment and supplies to outfit the hospital. The following funds were raised:

Grants:	Thrivent Grants	\$ 2,000.00
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PayPal Donations:	25 Donors	\$ 2,825.00
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Check/Cash Donations:	79 Donors	\$90,099.45
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Additional Donations:

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|----------------|---------|------------------|
| • FaceBook | \$65.00 | |
| • Amazon Smile | \$65.43 | \$ 130.43 |

Membership Dues:		\$ 900.00
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Miscellaneous:		\$ 14.81
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Fundraising Events (minus expenses)		\$38,677.68
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|--------------------------|--------------------|
| • Cupcake Sales | \$1,459.81 |
| • Safari Run | \$ 6,550.98 |
| • Jazz Concert | \$ 2,174.57 |
| • Golf Scramble | \$14,214.41 |
| • Good Gifts Giving Fair | \$ 5,595.53 |
| • GoFundMe | \$ 8,682.38 |

Total Raised:	\$134,647.56
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In-Kind Donations:

- **\$5,500**
- **Use of Zion Lutheran Church for meetings and mailbox**



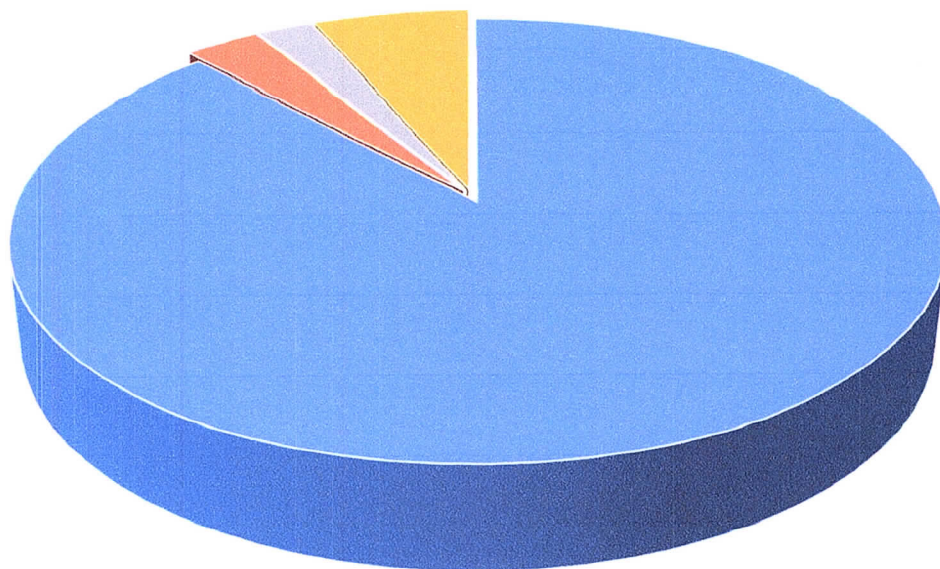
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2022 Expense Report

INCOME:	\$ 142,110.37
Beginning Balance:	<u>\$ 97,754.20</u>
Total beginning 2022	\$ 239,864.57

EXPENSES:

Construction TFH	\$ 146,277	
Entrance/parking	\$ 8,865	
Furnishings	\$ 20,925	
Equipment/supplies	<u>\$ 35,210</u>	
Subtotal:	\$ 211,277	88.2%
Fundraising	\$ 7,463	3.1%
Operating Expenses	\$ 5,609	2.3%
*Carryover into 2023:	\$15,515.59	6.4%



■ Tsiyon Family Hospital ■ Fundraising ■ Operating Expenses ■ Carryover